

LAMPIRAN

Lampiran 1

JADWAL PENELITIAN

No	Keterangan	Tahun 2023			Tahun 2024				
		Okt	Nov	Des	Jan	Feb	Mar	Apr	Mei
1	Pengajuan Administrasi	■							
2	Pengusulan Judul Skripsi	■	■						
3	Penulisan Usulan Penelitian		■	■	■				
4	Bimbingan Usulan Penelitian		■	■	■	■			
5	Sidang Usulan Penelitian						■		
6	Revisi Usulan Penelitian						■		
7	Penyusunan Penelitian dan pengolahan Data						■	■	
8	Bimbingan dan Penyusunan Skripsi						■	■	■
9	Sidang Skripsi								■

Lampiran 2

Laporan Keuangan PT Ramayana Lestari Sentosa Tbk

(dalam jutaan Rupiah, kecuali dinyatakan lain)
(in million Rupiah, unless otherwise stated)

Uraian Description	2022	2021*	2020*	YoY 2021- 2022 (%)
Laba (Rugi) dan Penghasilan Komprehensif Lainnya Profit (Loss) and Other Comprehensive Income				
Pendapatan Revenues				
Penjualan Barang Beli Putus Outright Sales	2.326.280	2.063.298	2.061.686	12,75
Penjualan Konsinyasi Consignment Sales	2.626.348	2.112.299	1.820.361	24,34
Beban Konsinyasi Consignment Expenses	(1.956.015)	(1.582.915)	1.354.096	23,57
Komisi Penjualan Konsinyasi Commission on Consignment Sales	670.333	529.384	466.265	26,63
Total Pendapatan Total Revenues	2.996.613	2.592.682	2.527.951	15,58
Beban Pokok Penjualan Barang Beli Putus Cost of Outright Sales	(1.484.784)	(1.382.622)	(1.450.362)	7,39
Laba Bruto Gross Profit	1.511.829	1.210.060	1.077.589	24,94
Beban Penjualan Selling Expenses	(106.981)	(104.606)	(106.968)	2,27
Beban Umum dan Administrasi General and Administrative Expenses	(1.211.092)	(1.173.863)	(1.282.181)	3,17
Pendapatan Lainnya Other Income	214.362	239.558	78.244	(10,52)
Beban Lainnya Other Expenses	(13.684)	(18.381)	(36.303)	(25,55)
Laba (Rugi) Usaha Income (Loss) from Operations	394.434	152.768	(269.619)	158,19
Pendapatan Keuangan - Neto Financial Income - Net	30.672	36.251	72.656	(15,39)
Laba (Rugi) Sebelum Pajak Penghasilan - Neto Income (Loss) Before Income Tax - Net	425.106	189.019	(196.963)	124,90
Manfaat (Beban) Pajak Penghasilan Income Tax Expenses	(73.108)	(22.858)	48.378	219,84
Laba (Rugi) Tahun Berjalan Income (Loss) for the Year	351.998	166.161	(148.585)	111,84

[dalam jutaan Rupiah, kecuali dinyatakan lain]
[in million Rupiah, unless otherwise stated]

Uraian Description	2022	2021*	2020*	YoY 2021- 2022 [%]
Penghasilan Komprehensif Lain Setelah Pajak Other Comprehensive Income After Tax	13,124	15,804	23,535	[16,94]
Laba [Rugi] Komprehensif Tahun Berjalan Comprehensive Income [Loss] for the Year	365,122	181,965	[125,050]	100,66
Laba [Rugi] per Saham Earning [Loss] per Share	56,17	25,44	[27,45]	120,79
Posisi Keuangan [C.3] Financial Position				
Aset Assets				
Total Aset Lancar Total Current Assets	3,418,907	3,261,685	3,200,854	5,47
Total Aset Tidak Lancar Total Non-current Assets	1,816,207	1,836,171	2,070,402	[1,09]
Total Aset Total Assets	5,235,114	5,077,856	5,279,256	3,10
Liabilitas dan Ekuitas Liabilities and Equity				
Total Liabilitas Jangka Pendek Total Current Liabilities	934,616	901,987	925,658	3,62
Total Liabilitas Jangka Panjang Total Non-current Liabilities	572,022	552,244	600,889	3,50
Total Liabilitas Total Liabilities	1,506,638	1,454,231	1,526,547	3,60
Total Ekuitas Total Equity	3,728,476	3,623,625	3,752,709	2,89
Total Liabilitas dan Ekuitas Total Liabilities and Equity	5,235,114	5,077,856	5,279,256	3,10
Rasio-rasio Keuangan Financial Ratios				
Laba Tahun Berjalan terhadap Aset, atau Return On Assets [ROA] [%] Return On Assets [ROA] [%]	6,72	3,27	[2,83]	3,45
Laba Tahun Berjalan terhadap Ekuitas, atau Return On Equity [ROE] [%] Return On Equity [ROE] [%]	9,44	4,59	[3,96]	4,85
Laba Tahun Berjalan terhadap Pendapatan, atau Margin Laba Bersih [%] Profit for the Year to Revenue or Net Profit Margin [%]	11,75	6,41	[5,08]	5,34
Rasio Lancar [kali] Current Ratios [x]	3,66	3,59	3,46	0,07
Liabilitas terhadap Ekuitas, atau Debt to Equity Ratio [DER] [kali] Debt to Equity Ratio [DER] [x]	0,40	0,40	0,41	-
Liabilitas terhadap Aset, atau Debt to Assets Ratio [DAR] [kali] Debt to Assets Ratio [DAR] [x]	0,29	0,29	0,29	-
Pendapatan terhadap Total Aset [kali] Income to Total Assets [x]	0,95	0,82	0,74	0,13
Posisi Kas Bersih terhadap Ekuitas [%] Net Cash Position to Equity [%]	72,77	71,33	70,20	1,44

*Tidak termasuk
*Excluded

Lampiran 3

Output SPSS Versi 26

1. Uji Normalitas

One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		10
Normal Parameters ^{a,b}	Mean	.0000000
	Std. Deviation	1.61869144
Most Extreme Differences	Absolute	.204
	Positive	.204
	Negative	-.140
Test Statistic		.204
Asymp. Sig. (2-tailed)		.200 ^{c,d}

- a. Test distribution is Normal.
- b. Calculated from data.
- c. Lilliefors Significance Correction.
- d. This is a lower bound of the true significance.

2. Uji Multikoleniaritas

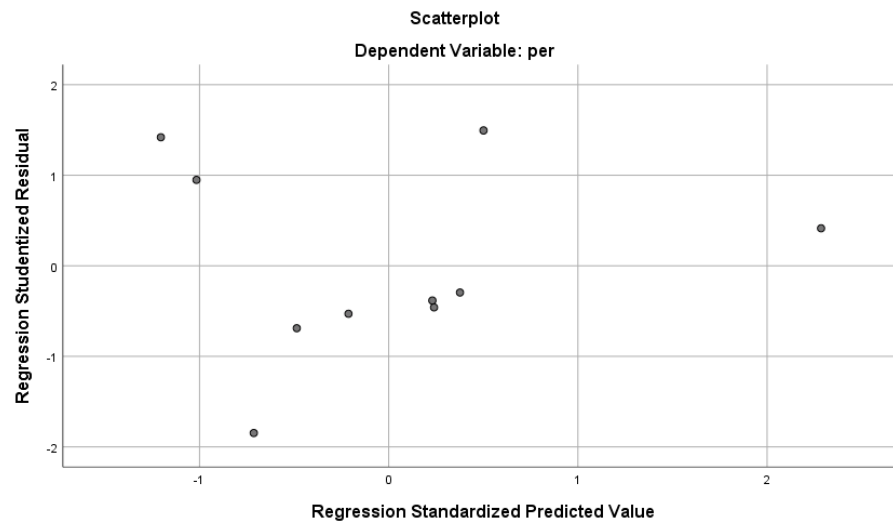
Coefficients^a

Model		Collinearity Statistics	
		Tolerance	VIF
1	roa	.790	1.266
	pbv	.790	1.266

- a. Dependent Variable: per

3. Uji Heteroskedastisitas

- *Scatterplot*



- Uji Glejser

Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.	
	B	Std. Error	Beta			
1	(Constant)	.240	.070		3.438	.011
	roa	-.444	.579	-.227	-.768	.468
	pbv	-.086	.043	-.587	-1.988	.087

a. Dependent Variable: Abs_RES

4. Uji Autokorelasi

Runs Test

	Unstandardized Residual
Test Value ^a	-.51593
Cases < Test Value	5
Cases >= Test Value	5
Total Cases	10
Number of Runs	4
Z	-1.006
Asymp. Sig. (2-tailed)	.314

a. Median

5. Uji Linieritas

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	595.796	2	297.898	88.429	.000 ^b
	Residual	23.581	7	3.369		
	Total	619.377	9			

a. Dependent Variable: per

b. Predictors: (Constant), pbv, roa

6. Analisis Regresi Linear Berganda

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	19.780	2.015		9.815	.000
	roa	-221.646	16.689	-1.102	-13.281	.000
	pbv	8.320	1.242	.556	6.700	.000

a. Dependent Variable: per

7. Koefisien Determinan

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.981 ^a	.962	.951	1.835424

a. Predictors: (Constant), pbv, roa

b. Dependent Variable: per

8. Uji F

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	595.796	2	297.898	88.429	.000 ^b
	Residual	23.581	7	3.369		
	Total	619.377	9			

a. Dependent Variable: per

b. Predictors: (Constant), pbv, roa

9. Uji t

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	19.780	2.015		9.815	.000
	roa	-221.646	16.689	-1.102	-13.281	.000
	pbv	8.320	1.242	.556	6.700	.000

a. Dependent Variable: per